

GOVERNMENT OF TELANGANA
ABSTRACT

**Budget 2015-16 - GRANT NO. XXIV - MINORITY WELFARE - REAPPROPRIATION / RESUMPTION /
RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED**

FINANCE (EBS.III) DEPARTMENT

G.O.Rt.No: 3624

Dated: 22-12-2015

Read the following:-

15036/526/A1/EBS-III/2015

ORDER:

The following reappropriation of funds are ordered.:.

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 310-Grants-in-Aid 312-Other Grants-in-Aid-V	25,12,74		3,78,00	21,34,74	A
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 280-Professional Services 281-Pleaders Fees-V	..	1,00		1,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 015-Interim Relief-V	..	3,00		3,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 018-Encashment of Earned Leave-V	..	3,00		3,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 019-Leave Travel Concession-V	..	3,00		3,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 020-Wages 000-Not Applicable-V	..	3,00		3,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 012-Allowances-V	..	5,00		5,00	B

2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 017-Medical Reimbursement-V	..	5,00		5,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	1,85,00	5,00		1,90,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 130-Office Expenses 133-Water and Electricity Charges-V	5	5,00		5,05	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 200-Other Administrative Expenses 000-Not Applicable-V	..	5,00		5,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 110-Domestic Travel Expenses 111-Travelling Allowance-V	1,04	10,00		11,04	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 160-Publications 000-Not Applicable-V	..	10,00		10,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 140-Rents, Rates and Taxes 000-Not Applicable-V	..	15,00		15,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 300-Other Contractual Services 000-Not Applicable-V	10	20,00		20,10	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 130-Office Expenses 134-Hiring of Private Vehicles-V	2,61	20,00		22,61	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 280-Professional Services 284-Other Payments-V	1,04	25,00		26,04	B

2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 013-Dearness Allowance-V	..	25,00		25,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 500-Other Charges 503-Other Expenditure-V	..	30,00		30,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 016-House Rent Allowance-V	..	35,00		35,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 520-Machinery and Equipment 521-Purchases-V	27	50,00		50,27	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 010-Salaries 011-Pay-V	..	50,00		50,00	B
2225-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes 80-General 800-Other Expenditure 11-Normal State Plan 05-Studies on Socio Economic Conditions and Programmes of Minorities 130-Office Expenses 132-Other Office Expenses-V	1,56	50,00		51,56	B
Total		3,78,00		3,78,00	
Total Decrease(-)		3,78,00			
Total Increase(+)		3,78,00			
Net		0			

Remarks:

A: Due to anticipated savings.

B: Towards meeting the expenditure for Chairman, COI

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Secretary to Government (IF)

To

The Principal Accountant General, (A&E), Hyderabad.

The Director of Works Accounts, Hyderabad.

The Finance (W&P) Department.

The Budget Computers, Finance Department.

SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.